

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency : Romblon State University
Operating Unit : <not applicable>
Organization Code (UACS) : 08 047 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		40.48%		40.48%	34%	34%	34%	34%	34%		
2. Percentage of graduates (2 years prior) that are employed		0		0	70%	70%	70%	70%	70%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%		100%	100%	100%	100%	100%	100%		
2. Percentage of undergraduate programs with accreditation		71.11%		71.11%	75%	75%	75%	75%	75%		
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D.) or		20.65%		20.65%	25%	25%	25%	25%	25%		
b. actively pursuing within the last three (3) years (investigative research, basic					20%	20%	20%	20%	20%		

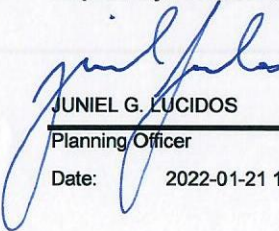
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and applied scientific research, policy											
research, social science research) or											
c. producing technologies for		9%		9%	10%	10%	10%	10%	10%		
commercialization or livelihood											
improvement or											
d. whose research work resulted in an		9%		9%	10%	10%	10%	10%	10%		
extension program											
Output Indicators											
1. Percentage of graduate students enrolled		100%		100%	100%	100%	100%	100%	100%		
in research degree programs											
2. Percentage of accredited graduate		0%		0%	0%	0%	0%	0%	0%		
programs											
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last		4		4	10	2	2	2	4		
three years utilized by the industry or											
by other beneficiaries											
Output Indicators											
1. Number of research outputs completed		6		6	17	2	2	4	9		
within the year											
2. Percentage of research outputs published		100%		100%	8%	8%	8%	8%	8%		
in internationally-refereed or CHED											
recognized journal within the year											
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs,		9		9	8	1	1	2	4		
industries, NGOs, NGAs, SMEs, and											

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other stakeholders as a result of											
extension activities											
Output Indicators											
1. Number of trainees weighted by the length of training		2835		2835	3,650	500	1000	1000	1150		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		5		5	10	2	2	2	4		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%		100%	100%	100%	100%	100%	100%		

Prepared By / Certified Correct :


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